

# Auditor General Fraud Detection

Thursday, March 10, 2016  
7:55 AM

LEGISLATURE		M3	MOTION BY: _____			
AUDITOR GENERAL						
Budget Unit:						
2880						
	FTE	General Funds	Federal Funds	Other Funds	Total Funds	
Prior Year Items						
Prior Year Reversion		64,901			64,901	
Prior Year Amend GBill Increase (Decrease)			na	na	-	
Prior Year Transfers In (Out)			na	na	-	
Original FY16 G-Bill Appropriation	39.0	3,460,746	-	-	3,460,746	
Captive Insurance Distribution		-	-	-	-	
Bureau Billings Distribution		5,354	-	-	5,354	
Market Adjustments		54,554	-	-	54,554	
Movement toward Market Value		-	-	-	-	
FY16 G-Bill With Pool Distributions	39.0	3,520,654	-	-	3,520,654	
Base Transfers and Board Actions		-	-	-	-	
FY16 Revised Budget and FY17 Base	GZ 39.0	3,520,654	-	-	3,520,654	
One-Time Supplementals to FY16 Proposed					-	
One-Time Recisions from the FY16 Proposed		(57,780)	-	-	(57,780)	
Beginning FY17 Base	39.0	3,520,654	-	-	3,520,654	
Inflationary Adjustments		-	-	-	-	
Maintenance of Current Operations	39.0	3,520,654	-	-	3,520,654	
General Appropriations Bill Line Items	-		-	-	-	
1. DLA E-Board Approved Compensation Program		22,295			22,295	
2. Travel Increase		3,000			3,000	
3. Computer Services		12,902			12,902	
4. Additional staffing	2.0			132,000	132,000	
General Appropriations Bill Subtotal	41.0	3,558,851	-	132,000	3,690,851	
Special Appropriations Subtotal		-	-	-	-	
Total All Appropriations	41.0	3,558,851	-	132,000	3,690,851	

Motion to set the LEGISLATURE - AUDITOR GENERAL budget including fraud protection to be funded from the Legislative Priority Fund, if the Auditor General determines it is necessary. The budget includes 41.0 FTEs, \$3,558,851 in General Funds, \$132,000 in Other Fund expenditure authority, for a TOTAL FY17 BUDGET of \$3,690,851.